

*The budget structure for project:*

**“Search for new physics in experiments with the Fermilab high-intensity muon beams”**

PROJECT direct expenses:

#	Item	full cost	2018	2019	2020
1	Computer communication	-	-	-	-
2	Design works	300 MH	100 MH	100 MH	100 MH
3	Workshop	300 MH	100 MH	100 MH	100 MH
4	Materials	320 K\$	105 k\$	105 K\$	110 K\$
5	Equipment	195 K\$	85 k\$	65 K\$	45 K\$
6	Travel Expenses	180 K\$	60 K\$	60 K\$	60 K\$
	Total:	695 K\$	250 K\$	230 K\$	215 K\$

Project leader :

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Scientific leader:

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